

280 - COUNTY SCHOOLS

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
60	60	0	3010101	BEGINNING FUND BALANCE	0	0	0
132166	146597	150000	3101201	UTILITIES IN LIEU OF	150000	150000	150000
196232	34899	220000	3303101	FEDERAL FOREST RECEIPTS	220000	220000	220000
11146	2886	15000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
339,604	184,442	385,000		Total Revenue	385,000	385,000	385,000
339544	184382	385000	5808002	OTHER DISTRIBUTION	385000	385000	385000
339544	184382	385000		OTHER EXPENDITURES	385000	385000	385000
339,544	184,382	385,000	100	TOTAL EXPENSE	385,000	385,000	385,000

280 FUND SUMMARY							
2023-2024	2024-2025	ADOPTED			PROPOSED	APPROVED	ADOPTED
339604	184442	385000		TOTAL REVENUE	385000	385000	385000
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
339544	184382	385000		TOTAL OTHER EXPEND	385000	385000	385000
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
339544	184382	385000		TOTAL EXPENSES	385000	385000	385000

