

261 - TAYLOR GRAZING

2026-2027 BUDGET

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HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
21874	-1852	600	3010101	BEGINNING FUND BALANCE	5666	5666	5666
0	14811	7000	3303115	TAYLOR GRAZING FEES	7000	7000	7000
674	28	0	3606101	EARNED INTEREST	200	200	200
22,548	12,987	7,600		Total Revenue	12,866	12,866	12,866
24000	6735	7200	5208601	RANGE IMPROVEMENT	12466	12466	12466
24,000	6,735	7,200		Total Materials & Services	12,466	12,466	12,466
400	400	400	5609113	TR TO GENERAL FUND	400	400	400
400	400	400		TRANSFERS	400	400	400
24,400	7,135	7,600	100	TOTAL EXPENSE	12,866	12,866	12,866

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FUND SUMMARY

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
22548	12987	7600	TOTAL REVENUE	12866	12866	12866
0	0	0	TOTAL PERSONNEL	0	0	0
24000	6735	7200	TOTAL MATERIALS & SERV	12466	12466	12466
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
24400	7135	7600	TOTAL EXPENSES	12866	12866	12866

