

253 - MUSEUM ENDOWMENT

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
53023	56560	60000	3010101	BEGINNING FUND BALANCE	62000	62000	62000
2572	2828	2500	3606101	EARNED INTEREST	2000	2000	2000
965	610	800	3606501	CONTRIBUTIONS	500	500	500
56,560	59,998	63,300		Total Revenue	64,500	64,500	64,500
0	0	63300	5708001	CONTINGENCY	64500	64500	64500
0	0	63,300		CONTINGENCY	64,500	64,500	64,500
0	0	63,300	100	TOTAL EXPENSE	64,500	64,500	64,500
				253 FUND SUMMARY			

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
56560	59998	63300	TOTAL REVENUE	64500	64500	64500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	63300	TOTAL CONTINGENCY	64500	64500	64500
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	63300	TOTAL EXPENSES	64500	64500	64500

