

251 - FAIR BOARD

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
102489	104211	108958	3010101	BEGINNING FUND BALANCE	37110	37110	37110
53167	53167	53166	3303505	VIDEO LOTTERY FUNDS	79782	79782	79782
15825	21335	10000	3404702	AUGUST FAIR RECEIPTS	15000	15000	15000
0	15364	50000	3404703	FB SPONSORED EVENTS REV	0	0	0
6612	6583	500	3606101	EARNED INTEREST	2000	2000	2000
1180	1490	1180	3606303	DAY USE RENT CORNER LOT	2000	2000	2000
3700	5435	5000	3606304	RENT - RODEO GROUNDS	6500	6500	6500
0	20	0	3606305	RENT - SHOW BARN	500	500	500
120	188	500	3606306	EQUIPMENT RENTAL	250	250	250
900	2225	250	3606309	RENT - KITCHEN EVENT	500	500	500
12815	15978	11000	3606310	RENT COMMUNITY EVENT CTR	12000	12000	12000
225	0	0	3606311	RENT - FIVE ACRE FIELD	100	100	100
1768	1465	1000	3606312	RENT - RV SPACES	1000	1000	1000
330	425	250	3606317	RENT-RODEO GRND LIVESTOCK	450	450	450
0	0	3000	3606320	RENT - SMALL ANIMAL BLD	2000	2000	2000
1667	1570	1500	3606601	MISCELLANEOUS	1500	1500	1500
115500	115500	120000	3909101	TR FR GENERAL FUND	140000	140000	140000
316,298	344,956	366,304		Total Revenue	300,692	300,692	300,692
0	2466	2500	5101201	SEASONAL/TEMP	2500	2500	2500
25797	27284	29501	5101205	PART TIME MAINTENANCE	38286	38286	38286
859	1008	3200	5102101	GROUP INSURANCE	3800	3800	3800
106	122	128	5102105	INSURANCE-PAID LEAVE OR	164	164	164
6428	6843	7171	5102201	RETIREMENT	10900	10900	10900
2029	2333	2449	5102301	SOCIAL SECURITY	2950	2950	2950
13	566	750	5102601	WORKERS COMPENSATION	950	950	950
35,232	40,622	45,699		Total Personnel	59,550	59,550	59,550
500	0	500	5203301	AUDIT	500	500	500
389	4947	500	5204101	UTILITIES ADLER FIELD	500	500	500
3772	3790	3000	5204103	UTILITIES SHOW BARN	3000	3000	3000
2244	2020	1500	5204104	UTILITIES - BARNs	2000	2000	2000
858	1702	2000	5204105	UTILITIES - RODEO GROUNDS	2000	2000	2000
10911	13096	12000	5204106	UTILITIES EVENT CENTER	18000	18000	18000
0	0	5000	5204107	UTILITIES - SMALL ANIMAL	0	0	0
1956	2954	2700	5204202	LAUNDRY/GARBAGE	2700	2700	2700
0	0	0	5204203	CLEANING CONTRACT	4200	4200	4200
4635	5655	3500	5204302	REPAIR/MNT/SUP EVENT CTR	12500	12500	12500
1427	1045	1000	5204303	REPAIR/3 SHOW BARNs	1000	1000	1000
405	318	2000	5204304	MAINTENANCE ADLER FIELD	1000	1000	1000
199	452	2000	5204305	REPAIR/MAINT/SUP -RODEO	2000	2000	2000
4580	2780	5000	5204308	LANDSCAPE/MAINT	3500	3500	3500
657	372	1000	5204310	REPAIR/MAINT VEHICLE	1000	1000	1000
376	145	800	5204311	WATER 5 ACRES FIELD	500	500	500
0	0	2500	5204312	WATER LEO FIELD	2500	2500	2500
3985	0	4242	5205101	COUNTY ADMIN FEE	4866	4866	4866
13812	18731	19000	5205201	INSURANCE-FIRE/LIAB	25850	25850	25850
350	210	350	5205205	BONDS	350	350	350
631	678	0	5205301	TELEPHONE EXPENSE	700	700	700
0	0	3000	5205401	MARKETING AND PROMOTION	1000	1000	1000
1160	2909	6000	5205801	TRAINING/TRAVEL/FUEL	4000	4000	4000
2407	1313	3500	5206101	OFFICE SUPPLIES	3000	3000	3000
3029	3814	3000	5206120	DUES/SUBSCRIPTION/MEMBSHP	3000	3000	3000
70500	70500	75000	5208011	CONTRACT SERVICES	85000	85000	85000
0	14380	40000	5208601	FB SPONSORED EVENTS EXP	10000	10000	10000
26094	41662	25000	5208602	AUGUST FAIR -CURRENT	25000	25000	25000
0	9192	5000	5208606	AUGUST FAIR - NEXT FY	5000	5000	5000
0	20	0	5208609	SERVICES/FINANCE CHARGE	0	0	0

Source: MAIN

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0	0	2500	5208610	SMALL EQUIPMENT	500	500	500
5418	0	8000	5208612	FAIR INTERN EXP REIMB	2500	2500	2500
0	0	1500	5208613	INTERNET EXP RODEO GRND	1500	1500	1500
160,295	202,685	241,092		Total Materials & Services	229,166	229,166	229,166
16560	0	0	5609101	TR TO LEAVE FUND	0	0	0
0	0	44513	5609110	TR TO FAIR BOARD IMPRVMNT	0	0	0
16,560	0	44,513		TRANSFERS	0	0	0
0	0	35000	5708001	CONTINGENCY	11976	11976	11976
0	0	35,000		CONTINGENCY	11,976	11,976	11,976
212,087	243,307	366,304	100	TOTAL EXPENSE	300,692	300,692	300,692

251 FUND SUMMARY

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
316298	344956	366304	TOTAL REVENUE	300692	300692	300692
35232	40622	45699	TOTAL PERSONNEL	59550	59550	59550
160295	202685	241092	TOTAL MATERIALS & SERV	229166	229166	229166
0	0	0	TOTAL CAPITAL	0	0	0
16560	0	44513	TOTAL TRANSFERS	0	0	0
0	0	35000	TOTAL CONTINGENCY	11976	11976	11976
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
212087	243307	366304	TOTAL EXPENSES	300692	300692	300692

