

240 - COUNTY HEALTH

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	432	OREGON MOTHERS CARE					
1895	2578	2890	3303493	OR MOTHERS CARE	0	0	0
1,895	2,578	2,890		Total Revenue	0	0	0
0	0	778	5101101	COMMUNITY HEALTH NURSE	0	0	0
714	667	500	5101102	DEPARTMENT ASSISTANT II	0	0	0
1358	210	0	5101103	COMMUNITY HLTH NURSE MCM	0	0	0
0	0	6	5101402	LONGEVITY AWARD	0	0	0
396	432	331	5102101	GROUP INSURANCE	0	0	0
4	3	12	5102105	INSURANCE-PAID LEAVE	0	0	0
294	246	387	5102201	RETIREMENT	0	0	0
80	66	98	5102301	SOCIAL SECURITY	0	0	0
0	3	4	5102601	WORKERS COMPENSATION	0	0	0
2,846	1,627	2,116		Total Personnel	0	0	0
0	0	100	5206110	OFFICE SUPPLIES	0	0	0
44	0	674	5206112	GENERAL SUPPLIES	0	0	0
44	0	774		Total Materials & Services	0	0	0
2,890	1,627	2,890	432	TOTAL EXPENSE	0	0	0



Source: MAIN