

240 - COUNTY HEALTH

2026-2027 BUDGET

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HISTORICAL DATA				BUDGETARY CONTROL			
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	431	VITAL RECORDS					
21747	16640	19000	3404504	VITAL RECORD FEES	19000	19000	19000
21,747	16,640	19,000		Total Revenue	19,000	19,000	19,000
5198	3721	2998	5101101	DEPARTMENT ASSISTANT	8391	8391	8391
3018	1367	4154	5101102	BUSINESS MANAGER	1691	1691	1691
0	0	72	5101402	LONGEVITY AWARD	72	72	72
3656	1996	1964	5102101	GROUP INSURANCE	2211	2211	2211
31	20	29	5102105	INSURANCE-PAID LEAVE OR	50	50	50
2084	1413	2174	5102201	RETIREMENT	3017	3017	3017
598	381	548	5102301	SOCIAL SECURITY	771	771	771
3	15	21	5102601	WORKERS COMPENSATION	28	28	28
14,588	8,913	11,960		Total Personnel	16,231	16,231	16,231
376	1	7040	5206110	SERVICES AND SUPPLIES	2769	2769	2769
376	1	7,040		Total Materials & Services	2,769	2,769	2,769
14,964	8,914	19,000	431	TOTAL EXPENSE	19,000	19,000	19,000



Source: MAIN