

240 - COUNTY HEALTH

2026-2027 BUDGET

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HISTORICAL DATA				BUDGETARY DATA			
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	424	T0BACCO PREVENTION					
-39443	13808	79475	3303445	TOBACCO GRANT	75452	75452	75452
-39,443	13,808	79,475		Total Revenue	75,452	75,452	75,452
10100	10097	0	5101101	TOBACCO PREVENTION COOR	25255	25255	25255
0	0	3908	5101102	CO HEALTHE DIRECTOR	2282	2282	2282
0	0	23354	5101103	COUMMUNITY HEALTH NURSE	0	0	0
1525	2054	4566	5102101	GROUP INSURANCE	4411	4411	4411
40	39	110	5102105	INSURANCE-PAID LAVE OR	110	110	110
2305	2466	7746	5102201	RETIREMENT	7823	7823	7823
759	751	2086	5102301	SOCIAL SECURITY	2107	2107	2107
3	28	77	5102601	WORKERS COMPENSATION	77	77	77
14,732	15,435	41,847		Total Personnel	42,065	42,065	42,065
0	0	6628	5205805	TRAVEL/TRAINING	3264	3264	3264
1027	3503	10000	5206109	OVERHEAD EXP	8623	8623	8623
150	504	6000	5206110	OFFICE SUPPLIES	6000	6000	6000
853	1905	15000	5208001	PROGRAM SUPPLIES	15500	15500	15500
2,030	5,912	37,628		Total Materials & Services	33,387	33,387	33,387
16,762	21,347	79,475	424	TOTAL EXPENSE	75,452	75,452	75,452



Source: MAIN