

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	420	TUBERCULOSES					
3568	1251	2000	3404504	TUBERCULOSES FEES	2000	2000	2000
3,568	1,251	2,000		Total Revenue	2,000	2,000	2,000
0	0	1950	5206101	CLINICAL SUPPLIES	1950	1950	1950
105	0	50	5206104	PATIENT REIMBURSEMENT	50	50	50
105	0	2,000		Total Materials & Services	2,000	2,000	2,000
105	0	2,000	420	TOTAL EXPENSE	2,000	2,000	2,000

