

240 - COUNTY HEALTH

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA								
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION		PROPOSED	APPROVED	ADOPTED
Department:	419	CACOON						
2880	5759	3000	3303461	CACOON GRANT		2215	2215	2215
0	2880	5638	3404504	CACOON FEES		0	0	0
2,880	8,639	8,638		Total Revenue		2,215	2,215	2,215
3174	836	905	5101105	COMMUNITY HLTH NURSE(305)		1241	1241	1241
852	391	324	5102101	GROUP INSURANCE		434	434	434
12	3	4	5102105	INSURANCE-PAID LEAVE OR		5	5	5
769	204	257	5102201	RETIREMENT		353	353	353
236	62	69	5102301	SOCIAL SECURITY		95	95	95
1	2	3	5102601	WORKERS COMPENSATION		3	3	3
5,044	1,498	1,562		Total Personnel		2,131	2,131	2,131
0	0	200	5205801	TRAVEL/TRAINING		0	0	0
300	15	200	5206110	OFFICE SUPPLIES		0	0	0
0	0	6676	5206112	GENERAL SUPPLIES		84	84	84
300	15	7,076		Total Materials & Services		84	84	84
5,344	1,513	8,638	419	TOTAL EXPENSE		2,215	2,215	2,215



Source: MAIN