

240 - COUNTY HEALTH

2026-2027 BUDGET

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HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 412		CAHS GENERAL FUND					
1488	293	2727	3303453	CAHS OR HEALTH GRANT	2727	2727	2727
1,488	293	2,727		Total Revenue	2,727	2,727	2,727
0	0	0	5101101	COMMUNITY HEALTH SVCS MGR	1189	1189	1189
1150	2100	999	5101102	CAHS OFFICE ASSISTANT 389	0	0	0
0	0	24	5101402	LONGENITY AWARD	26	26	26
665	949	429	5102101	GROUP INSURANCE	481	481	481
4	8	4	5102105	INSURANCE - PAID LEAVE OR	7	7	7
334	610	331	5102201	RETIREMENT	394	394	394
85	157	77	5102301	SOCIAL SECURITY	91	91	91
1	6	3	5102601	WORKERS COMPENSATION	3	3	3
2,239	3,830	1,867		Total Personnel	2,191	2,191	2,191
100	0	200	5206103	CAHS OFFICE SUPPLIES	0	0	0
0	0	660	5206112	GENERAL SUPPLIES	536	536	536
100	0	860		Total Materials & Services	536	536	536
2,339	3,830	2,727	412	TOTAL EXPENSE	2,727	2,727	2,727



Source: MAIN