

240 - COUNTY HEALTH

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA									
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 411		WIC							
89523	100971	96418	3303451	WIC OR HEALTH GRANT	97797	97797	97797		
0	0	1800	3606308	FARMERS MARKET	980	980	980		
89,523	100,971	98,218		Total Revenue	98,777	98,777	98,777		
35371	33593	0	5101101	CLIENT SERVICES	33245	33245	33245		
3047	5677	0	5101102	BREAST FEEDING	4907	4907	4907		
72	0	0	5101104	BREAST FEEDING - FED GRNT	0	0	0		
13743	13443	32737	5101105	WIC NUTRITION	9252	9252	9252		
0	0	18640	5101106	DEPT ASSISTANT 2 (107)	0	0	0		
7809	4835	0	5101107	WIC GEN ADM	4070	4070	4070		
1488	1477	0	5101108	INTERPRETER	1000	1000	1000		
0	881	0	5101109	FARMERS MARKET SERVICES	980	980	980		
1500	1600	707	5101402	LONGEVITY AWARD	641	641	641		
29061	27210	21942	5102101	GROUP INSURANCE	20830	20830	20830		
202	206	206	5102105	INSURANCE-PAID LEAVE OR	205	205	205		
17343	16027	15473	5102201	RETIREMENT	15496	15496	15496		
3870	3942	3931	5102301	SOCIAL SECURITY	3940	3940	3940		
26	158	144	5102601	WORKERS COMPENSATION	144	144	144		
113,532	109,049	93,780		Total Personnel	94,710	94,710	94,710		
0	0	1000	5205801	TRAVEL/TRAINING	1000	1000	1000		
173	158	200	5206110	OFFICE SUPPLIES	0	0	0		
50	53	200	5206111	CLINICAL SUPPLIES	1000	1000	1000		
236	60	3038	5206112	GENERAL SUPPLIES	0	0	0		
15	0	0	5206116	BREAST FEEDING GRANT	2067	2067	2067		
474	271	4,438		Total Materials & Services	4,067	4,067	4,067		
114,006	109,320	98,218	411	TOTAL EXPENSE	98,777	98,777	98,777		

