

240 - COUNTY HEALTH

2026-2027 BUDGET

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HISTORICAL DATA								
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department:	410	PERINATAL						
0	0	252	3303445	OREGON MOTHERS CARE	0	0	0	
1089	3984	1453	3303455	PERINATAL GRANT	4254	4254	4254	
1,089	3,984	1,705		Total Revenue	4,254	4,254	4,254	
752	656	905	5101103	COMMUNITY HLTH NURSE(305)	1909	1909	1909	
240	264	324	5102101	GROUP INSURANCE	665	665	665	
3	3	4	5102105	INSURANCE-PAID LEAVE	8	8	8	
182	159	258	5102201	RETIREMENT	542	542	542	
56	48	70	5102301	SOCIAL SECURITY	146	146	146	
0	2	3	5102601	WORKERS COMPENSATION	5	5	5	
1,233	1,132	1,564		Total Personnel	3,275	3,275	3,275	
0	302	0	5206110	OFFICE SUPPLIES	0	0	0	
0	0	141	5206112	GENERAL SUPPLIES	979	979	979	
0	302	141		Total Materials & Services	979	979	979	
1,233	1,434	1,705	410	TOTAL EXPENSE	4,254	4,254	4,254	

