

235 - VIDEO LOTTERY FUND

2026-2027 BUDGET

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HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
29516	45740	0	3010101	BEGINNING FUND BALANCE	0	0	0
181208	181105	200000	3303505	VIDEO LOTTERY	200000	200000	200000
6016	6301	500	3606101	EARNED INTREST	10000	10000	10000
216,740	233,146	200,500		Total Revenue	210,000	210,000	210,000
83500	154102	64500	5609120	TR TO ECON DEVELOPEMENT	57068	57068	57068
87500	95000	136000	5609205	TR TO GENERAL FUND	152932	152932	152932
171,000	249,102	200,500		TRANSFERS	210,000	210,000	210,000
171,000	249,102	200,500	100	TOTAL EXPENSE	210,000	210,000	210,000

235 FUND SUMMARY							
2023-2024	2024-2025	ADOPTED			PROPOSED	APPROVED	ADOPTED
216740	233146	200500		TOTAL REVENUE	210000	210000	210000
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
171000	249102	200500		TOTAL TRANSFERS	210000	210000	210000
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
171000	249102	200500		TOTAL EXPENSES	210000	210000	210000

