

233 - COUNTY PROJECTS

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
715290	181095	210000	3010101	BEGINNING FUND BALANCE	190000	190000	190000
135196	49992	136424	3303400	SAGE-GROUSE STAKEHOLDER	0	0	0
10183	11819	545695	3303402	SAGE-GROUSE IMPLEMENT	466843	466843	466843
15337	10340	0	3606101	EARNED INTEREST	0	0	0
876,006	253,246	892,119		Total Revenue	656,843	656,843	656,843
42441	26384	67250	5101102	LIT COORDINATOR	72729	72729	72729
18344	317	4950	5102101	GROUP INSURANCE	5000	5000	5000
167	107	269	5102105	INSURANCE-PAID LEAVE OR	291	291	291
10283	0	19150	5102201	RETIREMENT	20700	20700	20700
3187	2045	5150	5102301	SOCIAL SECURITY	5600	5600	5600
16	236	850	5102601	WORKERS COMPENSATION	950	950	950
74,438	29,089	97,619		Total Personnel	105,270	105,270	105,270
0	1569	8000	5203202	IMPLEMENT CONTRACT SERV	0	0	0
0	436	2000	5203203	STAKEHOLDER CONTRACT SRVS	0	0	0
1344	0	2500	5205806	STAKEHOLDER TRAVEL/TRAIN	0	0	0
1035	1794	1000	5206101	SUPPLIES	0	0	0
120479	26014	471000	5206110	LIT EXPENSES	261573	261573	261573
0	0	100000	5208006	USFWS SAGE GROUSE HABATAT	100000	100000	100000
497616	0	0	5208211	FED- UNITY WATER TOWER	0	0	0
620,474	29,813	584,500		Total Materials & Services	361,573	361,573	361,573
0	0	210000	5609126	TR TO CAPITAL BUILDING	90000	90000	90000
0	0	210,000		TRANSFERS	90,000	90,000	90,000
0	0	0	5708001	CONTINGENCY	100000	100000	100000
0	0	0		CONTINGENCY	100,000	100,000	100,000
694,912	58,902	892,119	100	TOTAL EXPENSE	656,843	656,843	656,843



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2023-2024	2024-2025	ADOPTED	ACCT				

233 FUND SUMMARY

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
876006	253246	892119	TOTAL REVENUE	656843	656843	656843
74438	29089	97619	TOTAL PERSONNEL	105270	105270	105270
620474	29813	584500	TOTAL MATERIALS & SERV	361573	361573	361573
0	0	0	TOTAL CAPITAL	0	0	0
0	0	210000	TOTAL TRANSFERS	90000	90000	90000
0	0	0	TOTAL CONTINGENCY	100000	100000	100000
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
694912	58902	892119	TOTAL EXPENSES	656843	656843	656843

