

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
58289	32918	580	3010101	BEGINNING FUND BALANCE	110473	110473	110473
64569	0	64000	3303102	TITLE III - NEW	66800	66800	66800
4559	2155	0	3606101	EARNED INTEREST	100	100	100
127,417	35,073	64,580		Total Revenue	177,373	177,373	177,373
94500	34490	64580	5208601	TITLE III EXPENSE NEW	177373	177373	177373
94,500	34,490	64,580		Total Materials & Services	177,373	177,373	177,373
94,500	34,490	64,580	100	TOTAL EXPENSE	177,373	177,373	177,373

229 FUND SUMMARY

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
127417	35073	64580	TOTAL REVENUE	177373	177373	177373
0	0	0	TOTAL PERSONNEL	0	0	0
94500	34490	64580	TOTAL MATERIALS & SERV	177373	177373	177373
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
94500	34490	64580	TOTAL EXPENSES	177373	177373	177373

