

225 - COUNTY FIRE AUTHORITY

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

Created: 2023-05-22 00:12:22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
-19964	-20721	172429	3010101	BEGINNING FUND BALANCE	0	0	0
40000	40000	40000	3303100	BLM FUNDS	0	0	0
94500	34490	0	3303102	TITLE III	20850	20850	20850
0	11002	0	3303105	HMEP TRAINING FUNDS	0	0	0
0	172429	0	3303108	DOI SLIP ON TANKER GRANT	0	0	0
7416	7965	6000	3303400	OR STATE FORESTRY	0	0	0
0	14775	145822	3303405	CWDG-CWPP WILD FIRE PLAN	35000	35000	35000
-3490	-1655	0	3606101	EARNED INTEREST	0	0	0
118,462	258,285	364,251		Total Revenue	55,850	55,850	55,850
69336	61958	80064	5101101	FIRE DIVISION MANAGER	0	0	0
0	18561	0	5101105	CWDG-CWPP WILDFIRE	0	0	0
200	650	650	5101401	CLOTHING ALLOWANCE	0	0	0
1000	1200	1200	5101402	LONGEVITY PAY	0	0	0
25580	26372	28600	5102101	GROUP INSURANCE	0	0	0
272	320	328	5102105	INSURANCE-PAID LEAVE OR	0	0	0
20491	23928	27125	5102201	RETIREMENT	0	0	0
5213	6124	6292	5102301	SOCIAL SECURITY	0	0	0
22	807	1000	5102601	WORKERS COMPENSATION	0	0	0
122,114	139,920	145,259		Total Personnel	0	0	0
0	364	3000	5204305	REPAIR/MAINT VEHICLE	3500	3500	3500
2337	0	2784	5205101	COUNTY ADMIN FEE	2871	2871	2871
0	0	0	5205201	INSURANCE	500	500	500
2220	1464	5000	5205801	TRAVEL	1000	1000	1000
0	468	2000	5205805	TRAINING	4000	4000	4000
1060	518	3000	5206101	SUPPLIES	3000	3000	3000
300	0	300	5206120	ASSOCIATION DUES	500	500	500
0	0	2000	5208001	EQUIPMENT	2000	2000	2000
11002	0	0	5208003	HMEP EXPENSE	0	0	0
0	0	25000	5208004	CWDG-CWPP WILDFIRE EXP	35000	35000	35000
0	0	172429	5208202	DOI SLIP ON TANKER GRANT	0	0	0
150	841	3479	5208601	FIRE PREVENTION EXPENSE	3479	3479	3479
17,069	3,655	218,992		Total Materials & Services	55,850	55,850	55,850
139,183	143,575	364,251	100	TOTAL EXPENSE	55,850	55,850	55,850



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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2023-2024	2024-2025	ADOPTED	ACCT				
				225	FUND SUMMARY		
2023-2024	2024-2025	ADOPTED			PROPOSED	APPROVED	ADOPTED
118462	258285	364251		TOTAL REVENUE	55850	55850	55850
122114	139920	145259		TOTAL PERSONNEL	0	0	0
17069	3655	218992		TOTAL MATERIALS & SERV	55850	55850	55850
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
139183	143575	364251		TOTAL EXPENSES	55850	55850	55850

