

223 - DRUG COURT FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2023-2024	2024-2025	ADOPTED	ACCT				
Department:	100	NON-DEPARTMENTAL					
2854	10508	45729	3010101	BEGINNING FUND BALANCE	30000	30000	30000
8039	54293	54981	3303401	SPECIALTY COURT GRANT-ST	59004	59004	59004
147	1465	50	3606101	EARNED INTEREST	700	700	700
11,040	66,266	100,760		Total Revenue	89,704	89,704	89,704
0	0	11	5205101	COUNTY ADMIN FEE	910	910	910
533	693	100749	5208001	DRUG COURT EXPENSE	20249	20249	20249
0	44794	0	5208003	SPECIALTY COURT GRANT EXP	68545	68545	68545
533	45,487	100,760		Total Materials & Services	89,704	89,704	89,704
533	45,487	100,760	100	TOTAL EXPENSE	89,704	89,704	89,704
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2023-2024	2024-2025	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
11040	66266	100760	TOTAL REVENUE	89704	89704	89704
0	0	0	TOTAL PERSONNEL	0	0	0
533	45487	100760	TOTAL MATERIALS & SERV	89704	89704	89704
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
533	45487	100760	TOTAL EXPENSES	89704	89704	89704

