

222 - DRUG TASK FORCE

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
48580	41646	52038	3010101	BEGINNING FUND BALANCE	34000	34000	34000
265	0	0	3505202	RESTITUTION	0	0	0
2187	2016	2150	3606101	EARNED INTEREST	500	500	500
72	0	0	3606601	MISCELLANEOUS	0	0	0
51,104	43,662	54,188		Total Revenue	34,500	34,500	34,500
178	0	189	5205101	COUNTY ADMIN FEE	227	227	227
9280	11340	53999	5206101	MATERIALS - SERVICES	34273	34273	34273
9,458	11,340	54,188		Total Materials & Services	34,500	34,500	34,500
9,458	11,340	54,188	100	TOTAL EXPENSE	34,500	34,500	34,500

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FUND SUMMARY

2023-2024	2024-2025	ADOPTED				
				PROPOSED	APPROVED	ADOPTED
51104	43662	54188	TOTAL REVENUE	34500	34500	34500
0	0	0	TOTAL PERSONNEL	0	0	0
9458	11340	54188	TOTAL MATERIALS & SERV	34500	34500	34500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
9458	11340	54188	TOTAL EXPENSES	34500	34500	34500

