

215 - MEDIATION FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
74374	68085	50000	3010101	BEGINNING FUND BALANCE	43753	43753	43753
10206	0	10206	3303508	MEDIATION ASSESSMENT	0	0	0
3659	3082	2000	3606101	EARNED INTEREST	2000	2000	2000
88,239	71,167	62,206		Total Revenue	45,753	45,753	45,753
466	0	403	5205101	COUNTY ADMIN FEE	346	346	346
19688	17312	61803	5208001	MEDIATION EXPENSES	45407	45407	45407
20,154	17,312	62,206		Total Materials & Services	45,753	45,753	45,753
20,154	17,312	62,206	100	TOTAL EXPENSE	45,753	45,753	45,753

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FUND SUMMARY

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
88239	71167	62206	TOTAL REVENUE	45753	45753	45753
0	0	0	TOTAL PERSONNEL	0	0	0
20154	17312	62206	TOTAL MATERIALS & SERV	45753	45753	45753
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
20154	17312	62206	TOTAL EXPENSES	45753	45753	45753

