

213 - COURT SECURITY FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
103193	186799	175132	3010101	BEGINNING FUND BALANCE	92974	92974	92974
64	24	200	3505101	SECURITY ORDINANCE	100	100	100
1861	1861	1861	3505503	COURT SECURITY ASSESSMENT	1861	1861	1861
6506	9519	6000	3505504	HOUSE BILL 2562 FUNDS	10000	10000	10000
8542	8022	2337	3606101	EARNED INTEREST	2000	2000	2000
100000	31102	20000	3909101	TRANSFER FR GENERAL FUND	0	0	0
220,166	237,327	205,530		Total Revenue	106,935	106,935	106,935
22172	40032	0	5101101	SECURITY OFFICER	0	0	0
335	108	0	5101301	OVERTIME	0	0	0
3896	8247	0	5102101	GROUP INSURANCE	0	0	0
88	157	0	5102105	INSURANCE-PAID LEAVE OR	0	0	0
5188	9252	0	5102201	RETIREMENT	0	0	0
1681	3002	0	5102301	SOCIAL SECURITY	0	0	0
8	823	0	5102601	WORKERS COMPENSATION	0	0	0
33,368	61,621	0		Total Personnel	0	0	0
0	0	112556	5208601	COURT SECURITY EXPENSES	13961	13961	13961
0	0	112,556		Total Materials & Services	13,961	13,961	13,961
0	5076	92974	5404501	COURT SECURITY CAPITAL	92974	92974	92974
0	5,076	92,974		Total Capital	92,974	92,974	92,974
33,368	66,697	205,530	100	TOTAL EXPENSE	106,935	106,935	106,935



Source: MAIN

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2023-2024	2024-2025	ADOPTED	ACCT				

213 FUND SUMMARY

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
220166	237327	205530	TOTAL REVENUE	106935	106935	106935
33368	61621	0	TOTAL PERSONNEL	0	0	0
0	0	112556	TOTAL MATERIALS & SERV	13961	13961	13961
0	5076	92974	TOTAL CAPITAL	92974	92974	92974
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
33368	66697	205530	TOTAL EXPENSES	106935	106935	106935

