

211 - LAW LIBRARY

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
23243	33326	42000	3010101	BEGINNING FUND BALANCE	54000	54000	54000
14761	14761	14000	3303508	FILING FEES	14000	14000	14000
1611	2127	1000	3606101	EARNED INTEREST	1700	1700	1700
39,615	50,214	57,000		Total Revenue	69,700	69,700	69,700
3788	3471	54500	5206401	BOOKS/PERIODICALS	67200	67200	67200
3,788	3,471	54,500		Total Materials & Services	67,200	67,200	67,200
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
6,288	5,971	57,000	100	TOTAL EXPENSE	69,700	69,700	69,700

211 FUND SUMMARY

2023-2024	2024-2025	ADOPTED		PROPOSED	APPROVED	ADOPTED
39615	50214	57000	TOTAL REVENUE	69700	69700	69700
0	0	0	TOTAL PERSONNEL	0	0	0
3788	3471	54500	TOTAL MATERIALS & SERV	67200	67200	67200
0	0	0	TOTAL CAPITAL	0	0	0
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
6288	5971	57000	TOTAL EXPENSES	69700	69700	69700

