

101 - GENERAL FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 610		ECONOMIC DEVELOPMENT					
29939	32434	38764	5101102	NATURAL RESOURCE COOR	43296	43296	43296
3738	5991	0	5101104	TRANSPORTATION COOR	0	0	0
11106	10556	12025	5102101	GROUP INSURANCE	12500	12500	12500
131	151	155	5102105	INSURANCE-PAID LEAVE OR	174	174	174
8160	9346	11025	5102201	RETIREMENT	23450	23450	23450
2515	2880	2975	5102301	SOCIAL SECURITY	3312	3312	3312
55,589	61,358	64,944		Total Personnel	82,732	82,732	82,732
0	0	200	5206110	OFFICE SUPPLIES	200	200	200
0	0	200		Total Materials & Services	200	200	200
55,589	61,358	65,144	610	TOTAL EXPENSE	82,932	82,932	82,932

101 FUND SUMMARY

2023-2024	2024-2025	ADOPTED	PROPOSED	APPROVED	ADOPTED
24762414	25290423	22958258	21306962	21410499	21410499
8693079	9041722	10703296	10835339	10831564	10831564
2812263	2957655	4324173	4391583	4420620	4420620
770387	1098862	4704145	3041456	3041456	3041456
1273703	1707224	1749148	1425100	1400100	1400100
0	0	677496	900000	1003275	1003275
0	0	0	0	0	0
0	0	0	0	0	0
0	0	800000	713484	713484	713484
13549432	14805463	22958258	21306962	21410499	21410499

