

101 - GENERAL FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	201	SHERIFF					
190000	0	0	3303103	COPS TECH/EQUIP PROG FED	0	0	0
0	120409	100000	3303113	CO-OP PATROL BLM	100000	100000	100000
5693	5700	5700	3303115	CO-OP PATROL-FOREST SER	5700	5700	5700
408	1045	3000	3303117	OSSA DUII	0	0	0
48922	56902	62400	3303400	STATE OF OR - ATV GRANT	62400	62400	62400
2473	1991	3000	3303401	ODOT SPEED GRANT	3000	3000	3000
0	40000	40000	3303412	OCJC ADMIN	40000	40000	40000
36993	63975	47780	3303424	MARINE PATROL	68385	68385	68385
74000	74000	74000	3303432	HUNTINGTON CONTRACT	74000	74000	74000
0	26000	0	3303494	SMALL,RURAL,TRIBAL GRANT	0	0	0
51599	54607	50000	3404107	SHERIFF FEES	50000	50000	50000
50	50	0	3404108	VEHICLE IMPOUNDS	0	0	0
-1960	0	0	3404109	TRANSPORT REV - SHERIFF	0	0	0
2160	0	1800	3404707	ODOT SNOW PARK	1800	1800	1800
8000	0	0	3606308	ATV - SEARCH - RES	0	0	0
66270	129417	120000	3606506	IDAHO POWER - CONT REIMB	130000	130000	130000
104497	133146	120000	3606508	IP HELLS CANYON CONTRACT	130000	130000	130000
0	0	0	3606512	COURT SECURITY REIMB	13961	13961	13961
0	10000	0	3606513	CIS GRANT	0	0	0
0	528	0	3606601	MISC REMIBURSEMENTS	0	0	0
589,105	717,770	627,680		Total Revenue	679,246	679,246	679,246
97788	100656	107400	5101101	SHERIFF	118416	110616	110616
0	41340	107304	5101102	UNDERSHERIFF	110520	110520	110520
70086	71933	73666	5101103	DEPUTY SHERIFF/MARINE	75865	75865	75865
64244	65747	70160	5101104	DEPUTY SHERIFF (126)	72252	72252	72252
71701	59283	0	5101105	SARGENT	0	0	0
36931	60704	64700	5101106	DEPUTY SHERIFF - IP	69956	69956	69956
67690	69070	70160	5101108	DEPUTY SHERIFF (151)	72252	72252	72252
49089	50808	52325	5101110	CIVIL CLERK (104)	53904	53904	53904
67777	70152	72270	5101113	DEPUTY SHERIFF (409)	74420	74420	74420
62974	68803	72270	5101114	DEPUTY SHERIFF (403)	74420	74420	74420
47426	35751	63642	5101115	DEPUTY SHERIFF (357)	65816	65816	65816
72804	79208	80732	5101116	SARGENT	90924	90924	90924
69806	71520	74432	5101118	DEPUTY SHERIFF- IP HC	75876	75876	75876
67674	67787	70160	5101119	DEPUTY SHERIFF - BLM	72252	72252	72252
65807	63629	70160	5101120	COMMUNITY SERV DPTY-ARP	0	0	0
0	4483	0	5101121	DEFLECTION DEPUTY	0	0	0
0	0	0	5101122	OPIOID DEPUTY	72252	72252	72252
59213	0	0	5101130	RETRO PAY EXPENSE	0	0	0
5009	1376	0	5101150	TRINING DIFFERENTIAL	0	0	0
9998	18675	0	5101201	RESERVE DEPUTIES (FIELD)	0	0	0
8808	666	4000	5101202	RESERVE DEPUTY/MARINE	0	0	0
0	0	3000	5101203	RESERVE DEPUTIES (FIRE)	5000	5000	5000
21170	31792	45000	5101301	DEPUTY OVERTIME	45000	45000	45000
2400	3100	3900	5101401	CLOTHING ALLOWANCE	3300	3300	3300
8250	8000	9650	5101402	LONGEVITY	9150	9150	9150
328387	351972	414858	5102101	GROUP INSURANCE	397290	397290	397290
113	111	0	5102102	FLEX ADMINISTRATION FEE	0	0	0
3983	2816	4120	5102105	INSURANCE-PAID LEAVE OR	4828	4796	4796
286934	292801	362050	5102201	RETIREMENT	390540	387913	387913
76199	77351	87000	5102301	SOCIAL SECURITY	92237	91640	91640
-9	0	0	5102601		0	0	0
1,722,252	1,769,534	1,982,959		Total Personnel	2,046,470	2,035,414	2,035,414
5715	3173	8000	5203301	COMPUTER MAINTENANCE	8000	8000	8000
5529	0	0	5204301	BUILDING MAINTENANCE	0	0	0
36348	31482	40000	5204305	VEHICLE MAINTENANCE	40000	40000	40000

Source: MAIN

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2023-2024	2024-2025						
587	558	900	5205202	BONDS, DUES, LIFE INS	900	900	900
2462	2456	4000	5205301	TELEPHONE	4000	4000	4000
840	0	0	5205302	RADIO MAINTENANCE	0	0	0
14026	18824	15000	5205303	CELL PHONES	15000	15000	15000
21682	15468	25000	5205805	TRAINING/TRAVEL	25000	25000	25000
12200	13120	15000	5206101	SUPPLIES	15000	15000	15000
5759	6543	9000	5206103	UNIFORMS	9000	9000	9000
2597	2678	20000	5206110	SUPPLIES - PUBLIC SAFETY	20000	20000	20000
89281	93982	145000	5206191	TIRES, FUEL, OIL	145000	145000	145000
8532	0	0	5208002	SEARCH - RES - LEO ADLER	0	0	0
245	0	2500	5208005	ANIMAL INVESTIGATION	2500	2500	2500
7336	7776	8000	5208006	LEXIPOL	8300	8300	8300
9626	5927	25000	5208301	MARINE PATROL	25000	25000	25000
3991	2555	2500	5208601	SEARCH AND RESCUE	2500	2500	2500
737	3325	4000	5208602	SMALL EQUIPMENT - ATV	4000	4000	4000
2409	38	2000	5208603	RECRUITMENT/RETENTION	2000	2000	2000
20	22	0	5208609	SERVICES/FINANCE CHARGES	0	0	0
229,922	207,927	325,900		Total Materials & Services	326,200	326,200	326,200
190000	0	0	5404502	COPS TECH/EQP PROG EXP	0	0	0
17697	83790	18000	5407410	EQUIPMENT	15000	15000	15000
0	19391	0	5407412	EQUIPMENT - ATV EQUIPMENT	0	0	0
54805	99547	60000	5407421	SHERIFF CARS	60000	60000	60000
262,502	202,728	78,000		Total Capital	75,000	75,000	75,000
2,214,676	2,180,189	2,386,859	201	TOTAL EXPENSE	2,447,670	2,436,614	2,436,614

