

101 - GENERAL FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	131	PLANNING					
11200	19955	12000	3404104	BAKER CITY PLAN FEES	0	0	0
15915	13768	15000	3404105	PLANNING FEES	15000	15000	15000
1464	900	2000	3404106	ADDRESSING FEES	2000	2000	2000
92867	71000	121000	3606507	BAKER CITY - PLANNING	0	0	0
121,446	105,623	150,000		Total Revenue	17,000	17,000	17,000
80316	84657	77527	5101101	PLANNING DIRECTOR	88032	88032	88032
0	10963	51612	5101102	PLANNER	59096	59096	59096
59364	63960	51612	5101104	PLANNER	59096	59096	59096
32186	27513	62736	5101105	PLANNER	0	0	0
41181	37212	50997	5101108	DEPARTMENT ASSISTANT I	50025	50025	50025
59364	41308	69168	5101110	SENIOR PLANNER	74808	74808	74808
1500	1800	900	5101402	LONGEVITY AWARD	900	900	900
110141	108159	144770	5102101	GROUP INSURANCE	116150	116150	116150
1023	1011	1459	5102105	INSURANCE-PAID LEAVE OR	1332	1332	1332
65989	63595	103571	5102201	RETIREMENT	92890	92890	92890
19580	19348	27889	5102301	SOCIAL SECURITY	25420	25420	25420
-3	0	0	5102601		0	0	0
470,641	459,526	642,241		Total Personnel	567,749	567,749	567,749
165	345	0	5203305	REFUND PLANNING FEE	0	0	0
200	40	0	5203306	CITY REFUND PLN FEE	0	0	0
817	299	1000	5205301	TELEPHONE	1000	1000	1000
631	2036	1020	5205303	CELL PHONE	1020	1020	1020
651	1181	2500	5205401	LEGAL ADVERTISING	2500	2500	2500
342	891	2000	5205402	CITY LEGAL ADVERTISING	0	0	0
289	0	3750	5205801	TRAVEL-STAFF - COMM	3750	3750	3750
0	0	500	5205802	CITY TRAVEL	0	0	0
425	0	5500	5205805	TRAINING	5500	5500	5500
730	0	1000	5205806	CITY TRAINING	0	0	0
8	4	750	5206100	CITY SUPPLIES	0	0	0
2409	1629	13500	5206101	SUPPLIES	3500	3500	3500
476	533	2000	5206102	ADDRESSING SUPPLIES	2000	2000	2000
846	917	2500	5206115	POSTAGE	2500	2500	2500
824	1108	1200	5206116	CITY POSTAGE	0	0	0
150	150	750	5206120	DUES COUNTY	750	750	750
0	0	750	5206121	CITY DUES	0	0	0
1581	0	10000	5208005	CONTRACTED SERVICES	10000	10000	10000
10,544	9,133	48,720		Total Materials & Services	32,520	32,520	32,520
481,185	468,659	690,961	131	TOTAL EXPENSE	600,269	600,269	600,269

