

101 - GENERAL FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	122	COUNTY CLERK					
100178	113212	115000	3404102	CLERK'S FEES	115000	115000	115000
3675	2800	4000	3404103	DIGITAL IMAGING FEES	0	0	0
2175	2025	3000	3404109	MARRIAGE LICENSE FEES	2500	2500	2500
13030	14775	17000	3404110	GIS FEE REVENUE	15000	15000	15000
300	590	150	3404112	CANADIDATE FILING FEE	500	500	500
0	4355	0	3707301	ELECTION REIMBURSEMENTS	19000	19000	19000
119,358	137,757	139,150		Total Revenue	152,000	152,000	152,000
84996	87540	91920	5101101	COUNTY CLERK	96516	94680	94680
42896	48520	52476	5101102	MANAGEMENT ASSISTANT 2	53600	53600	53600
48852	51830	46072	5101104	MANAGEMENT ASSISTANT	50839	50839	50839
0	166	0	5101201	SEASONAL/TEMP	0	0	0
2782	7693	5000	5101202	ELECTION BOARD	5000	5000	5000
1750	1950	900	5101402	LONGEVITY AWARD	1200	1200	1200
60770	74651	97047	5102101	GROUP INSURANCE	93000	93000	93000
0	8	0	5102102	FLEX ADMINISTRATION FEE	0	0	0
698	-272	400	5102105	INSURANCE-PAID LEAVE OR	881	873	873
44211	41698	54150	5102201	RETIREMENT	55772	55250	55250
13146	13694	15023	5102301	SOCIAL SECURITY	15861	15720	15720
-2	0	0	5102601		0	0	0
300,099	327,478	362,988		Total Personnel	372,669	370,162	370,162
0	102	120	5203101	ELECTIONS-PREP	120	120	120
0	0	400	5203401	BOPTA APPRAISER	400	400	400
0	4594	6000	5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
2936	2138	2200	5205301	TELEPHONE	2200	2200	2200
317	672	1000	5205401	ELECTIONS-ADVERTISING	1000	1000	1000
14777	17268	19000	5205501	ELECTIONS-BALLOTS/ENVEL	19000	19000	19000
7518	4634	7500	5205503	ELECTION PROGRAMMING	9750	9750	9750
3240	2397	4000	5205801	TRAVEL - TRAINING	4000	4000	4000
26	0	200	5205802	BOPTA TRAVEL	200	200	200
44	291	100	5206101	BOPTA SUPPLIES	100	100	100
0	90	0	5206103	UNIFORM	100	100	100
2593	3607	2500	5206110	OFFICE SUPPLIES	3000	3000	3000
5382	9588	8000	5206115	ELECTIONS-POSTAGE	8000	8000	8000
804	12	2500	5206116	RECORDING - POSTAGE	2500	2500	2500
350	385	600	5206120	ASSOCIATION DUES	600	600	600
694	207	1500	5208001	ELECTIONS-MISCELLANEOUS	1500	1500	1500
2225	1975	3000	5208002	STATE MARRIAGE FEES	2500	2500	2500
0	4095	15905	5208006	HB5006 EXPENSES	14596	14596	14596
80	0	0	5208007	DAILEY WORK	0	0	0
40,986	52,055	74,525		Total Materials & Services	75,566	75,566	75,566
341,085	379,533	437,513	122	TOTAL EXPENSE	448,235	445,728	445,728

