

101 - GENERAL FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	121	ASSESSOR					
0	25000	35000	3303401	ORMAP GRANT	56000	56000	56000
3610	3451	3000	3404104	ASSESSOR FEES	3000	3000	3000
3,610	28,451	38,000		Total Revenue	59,000	59,000	59,000
84996	87540	91920	5101101	COUNTY ASSESSOR	96516	94680	94680
43624	49316	53340	5101103	OFFICE MANAGER	57684	57684	57684
69336	75888	82068	5101105	ASSISTANT ASSESSOR	86592	86592	86592
59364	62436	67524	5101106	PROP SALES DATA ANALYST	73026	73026	73026
56544	59218	64046	5101110	PROPERTY APPRAISER 1	67860	67860	67860
56544	60912	65880	5101111	PROPERTY APPRAISER 1(162)	67860	67860	67860
5767	8317	15000	5101201	SEASONAL/TEMP	15000	15000	15000
0	507	5000	5101301	OVERTIME	5000	5000	5000
3250	4000	4200	5101402	LONGEVITY AWARD	4200	4200	4200
129553	133697	144400	5102101	GROUP INSURANCE	149900	149900	149900
1465	530	1428	5102105	INSURANCE-PAID LEAVE OR	1898	1890	1890
98073	105549	129893	5102201	RETIREMENT	136272	135750	135750
28038	30225	35729	5102301	SOCIAL SECURITY	34391	34250	34250
-4	0	0	5102601		0	0	0
636,550	678,135	760,428		Total Personnel	796,199	793,692	793,692
8370	13565	17000	5203402	MAP MAINTENANCE	17000	17000	17000
2840	568	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
502	530	1000	5205301	TELEPHONE	1000	1000	1000
0	25000	35000	5205302	ORMAP EXPENSES	56000	56000	56000
906	990	5500	5205801	TRAVEL	5500	5500	5500
5859	6663	6000	5205805	TRAINING	6000	6000	6000
2911	2002	9000	5206110	OFFICE SUPPLIES	9000	9000	9000
788	688	1400	5206120	ASSOC DUES/BONDS	3400	3400	3400
22,176	50,006	77,400		Total Materials & Services	100,400	100,400	100,400
658,726	728,141	837,828	121	TOTAL EXPENSE	896,599	894,092	894,092

