

101 - GENERAL FUND

2026-2027 BUDGET

Created: 2026-06-22-08.12.22

HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	110	JUSTICE COURT					
41784	43032	45180	5101101	JUSTICE OF THE PEACE	47436	46536	46536
63666	63960	69168	5101102	OFFICE MANAGER 2	71244	71244	71244
46476	48719	52692	5101104	CT OPERATIONS SPEC (452)	56991	56991	56991
3000	2369	5500	5101201	JP PRO-TEM	5500	5500	5500
54756	53255	76300	5102101	GROUP INSURANCE	79250	79250	79250
589	120	510	5102105	INSURANCE-PAID LEAVE OR	729	725	725
36811	38002	57089	5102201	RETIREMENT	49956	49700	49700
11267	11439	13200	5102301	SOCIAL SECURITY	13469	13400	13400
-2	0	0	5102601		0	0	0
258,347	260,896	319,639		Total Personnel	324,575	323,346	323,346
30204	30000	36000	5203301	COURT APPT ATTORNEY	36000	36000	36000
47	133	500	5203303	INTERPRETER FEES	500	500	500
175	185	200	5205201	BOND	200	200	200
547	550	1000	5205301	TELEPHONE	1000	1000	1000
4109	7178	10000	5205805	TRAINING	12000	12000	12000
3958	4768	5000	5206110	OFFICE SUPPLIES	5000	5000	5000
977	579	1000	5206120	ASSOCIATION DUES	1500	1500	1500
5700	6568	15920	5208004	REMOTE HOST SOFTWARE	23700	23700	23700
353	0	0	5208005	COLLECTION CHARGES	0	0	0
5	0	0	5208609	SERVICE/FINANCE CHARGES	0	0	0
0	-10	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
46,075	49,951	71,620		Total Materials & Services	81,900	81,900	81,900
304,422	310,847	391,259	110	TOTAL EXPENSE	406,475	405,246	405,246

