

261 - TAYLOR GRAZING

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
16582	19649	25000	3010101	BEGINNING FUND BALANCE	5450	5450	5450	
6851	6434	7000	3303115	TAYLOR GRAZING FEES	7000	7000	7000	
91	564	500	3606101	EARNED INTEREST	200	200	200	
23,524	26,647	32,500		Total Revenue	12,650	12,650	12,650	
3475	4373	32100	5208601	RANGE IMPROVEMENT	12650	12650	12250	
3,475	4,373	32,100		Total Materials & Services	12,650	12,650	12,250	
400	400	400	5609113	TR TO GENERAL FUND	0	0	400	
400	400	400		TRANSFERS	0	0	400	
3,875	4,773	32,500	100	TOTAL EXPENSE	12,650	12,650	12,650	

261 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
23524	26647	32500	TOTAL REVENUE	12650	12650	12650
0	0	0	TOTAL PERSONNEL	0	0	0
3475	4373	32100	TOTAL MATERIALS & SERV	12650	12650	12250
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	0	0	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
3875	4773	32500	TOTAL EXPENSES	12650	12650	12650

