

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023						
Department: 432		OREGON MOTHERS CARE					
200	75	0	3303401	MATURNITY CASE MGT	0	0	0
2974	1723	3171	3303493	OR MOTHERS CARE	3360	3360	3360
3,174	1,798	3,171		Total Revenue	3,360	3,360	3,360
780	1371	1418	5101102	DEPARTMENT ASSISTANT II	1084	1084	1084
550	142	953	5102101	GROUP INSURANCE	417	417	417
0	0	6	5102105	INSURANCE-PAID LEAVE	4	4	4
226	105	412	5102201	RETIREMENT	250	250	250
58	26	108	5102301	SOCIAL SECURITY	83	83	83
0	0	13	5102601	WORKERS COMPENSATION	5	5	5
1,614	1,644	2,910		Total Personnel	1,843	1,843	1,843
114	0	261	5206110	OFFICE SUPPLIES	1487	1487	1487
114	0	261		Total Materials & Services	1,487	1,487	1,487
1,728	1,644	3,171	432	TOTAL EXPENSE	3,330	3,330	3,330



Source: MAIN