

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 429		CAHS FLEX FUNDS						
17345	9418	13817	3303453	CAHS OR HEALTH FLEX FUNDS	14363	14363	14363	
17,345	9,418	13,817		Total Revenue	14,363	14,363	14,363	
0	3561	3683	5101101	DEPARTMENT ASSISTANT II	2115	2115	2115	
4686	4402	3062	5101102	COMMUNITY HEALTH NURSE	5573	5573	5573	
1142	282	1311	5102101	GROUP INSURANCE	2406	2406	2406	
0	11	27	5102105	INSURANCE-PAID LEAVE OR	31	31	31	
739	745	1593	5102201	RETIREMENT	1862	1862	1862	
355	377	516	5102301	SOCIAL SECURITY	588	588	588	
2	2	41	5102601	WORKER COMPENSATION	33	33	33	
6,924	9,380	10,233		Total Personnel	12,608	12,608	12,608	
0	0	111	5203201	INTERPERTER	0	0	0	
198	204	1973	5206101	SUPPLIES	495	495	495	
0	0	1500	5206109	OVERHEAD EXP	1260	1260	1260	
198	204	3,584		Total Materials & Services	1,755	1,755	1,755	
7,122	9,584	13,817	429	TOTAL EXPENSE	14,363	14,363	14,363	



Source: MAIN