

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023						
Department: 420 TUBERCULOSES							
3072	3092	1800	3404504	TUBERCULOSES FEES	2000	2000	2000
3,072	3,092	1,800		Total Revenue	2,000	2,000	2,000
1946	920	1750	5206101	CLINICAL SUPPLIES	1950	1950	1950
6	129	50	5206104	PATIENT REIMBURSEMENT	50	50	50
1,952	1,049	1,800		Total Materials & Services	2,000	2,000	2,000
1,952	1,049	1,800	420	TOTAL EXPENSE	2,000	2,000	2,000

