

240 - COUNTY HEALTH

2024-2025 BUDGET

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HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 412		CAHS GENERAL FUND					
2285	371	2641	3303453	CAHS OR HEALTH GRANT	2727	2727	2727
2,285	371	2,641		Total Revenue	2,727	2,727	2,727
453	1854	1107	5101102	CAHS OFFICE ASSISTANT 389	1340	1340	1340
386	63	744	5102101	GROUP INSURANCE	773	773	773
0	0	5	5102105	INSURANCE - PAID LEAVE OR	5	5	5
132	72	322	5102201	RETIREMENT	370	370	370
34	17	85	5102301	SOCIAL SECURITY	102	102	102
0	0	10	5102601	WORKERS COMPENSATION	12	12	12
1,005	2,006	2,273		Total Personnel	2,602	2,602	2,602
71	0	100	5206101	CAHS CLINIC SUPPLIES	0	0	0
0	0	282	5206103	CAHS OFFICE SUPPLIES	125	125	125
71	0	382		Total Materials & Services	125	125	125
1,076	2,006	2,655	412	TOTAL EXPENSE	2,727	2,727	2,727



Source: MAIN