

238 - LOCAL COMMUNITY

2024-2025 BUDGET

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HISTORICAL DATA		ADOPTED		ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023							
Department: 100		NON-DEPARTMENTAL						
-3754	-609	0	3010101		BEGINNING FUND BALANCE	2000	2000	2000
10000	10000	10000	3303417		CCO LCAC FUNDING	10000	10000	10000
4125	0	0	3303418		ADOLESCENT IMM - SATE	0	0	0
50	258	200	3606101		EARNED INTREST	150	150	150
36400	60099	70116	3606307		LCAC REVENUES - LCAC	79000	79000	79000
46,821	69,748	80,316			Total Revenue	91,150	91,150	91,150
654	0	0	5102101		GROUP INSURANCE	0	0	0
654	0	0			Total Personnel	0	0	0
0	0	7012	5205102		ADMIN FEE	7900	7900	7900
34496	56492	63104	5206110		MARKETING SUPPLIES	71100	71100	71100
12280	16928	10200	5208022		CCO LCAC EXPENSES	12150	12150	12150
46,776	73,420	80,316			Total Materials & Services	91,150	91,150	91,150
47,430	73,420	80,316	100		TOTAL EXPENSE	91,150	91,150	91,150

238 FUND SUMMARY

2021-2022	2022-2023	ADOPTED		DESCRIPTION	PROPOSED	APPROVED	ADOPTED
46821	69748	80316		TOTAL REVENUE	91150	91150	91150
654	0	0		TOTAL PERSONNEL	0	0	0
46776	73420	80316		TOTAL MATERIALS & SERV	91150	91150	91150
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
47430	73420	80316		TOTAL EXPENSES	91150	91150	91150

