

223 - DRUG COURT FUND

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
3353	3370	3410	3010101	BEGINNING FUND BALANCE	2421	10421	10421	
17	87	50	3606101	EARNED INTEREST	50	50	50	
3,370	3,457	3,460		Total Revenue	2,471	10,471	10,471	
0	0	0	5205101	COUNTY ADMIN FEE	12	12	12	
0	604	3460	5208001	DRUG COURT EXPENSE	2459	10459	10459	
0	604	3,460		Total Materials & Services	2,471	10,471	10,471	
0	604	3,460	100	TOTAL EXPENSE	2,471	10,471	10,471	

223 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
3370	3457	3460	TOTAL REVENUE	2471	10471	10471
0	0	0	TOTAL PERSONNEL	0	0	0
0	604	3460	TOTAL MATERIALS & SERV	2471	10471	10471
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	604	3460	TOTAL EXPENSES	2471	10471	10471

