

222 - DRUG TASK FORCE

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
63375	58079	53000	3010101	BEGINNING FUND BALANCE	41377	41377	41377	
3286	0	0	3505201	SEIZURES	20000	20000	20000	
318	1362	800	3606101	EARNED INTEREST	1500	1500	1500	
66,979	59,441	53,800		Total Revenue	62,877	62,877	62,877	
83	138	178	5205101	COUNTY ADMIN FEE	217	217	217	
7103	10724	53622	5206101	MATERIALS - SERVICES	62660	62660	62660	
1714	0	0	5208001	SEIZURE DISTRIBUTION	0	0	0	
8,900	10,862	53,800		Total Materials & Services	62,877	62,877	62,877	
8,900	10,862	53,800	100	TOTAL EXPENSE	62,877	62,877	62,877	

222 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
66979	59441	53800	TOTAL REVENUE	62877	62877	62877
0	0	0	TOTAL PERSONNEL	0	0	0
8900	10862	53800	TOTAL MATERIALS & SERV	62877	62877	62877
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
8900	10862	53800	TOTAL EXPENSES	62877	62877	62877

