

219 - CONS DISP EQUIP REPLACE 2024-2025 BUDGET

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HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
28254	28400	25069	3010101	BEGINNING FUND BALANCE	235700	235700	235700
147	671	500	3606101	EARNED INTEREST	5000	5000	5000
0	50000	162410	3909117	TRANSFER FROM CONS DISP	0	0	0
28,401	79,071	187,979		Total Revenue	240,700	240,700	240,700
0	3460	5569	5208005	EQUIPMENT REPLACE/REPAIR	10000	10000	10000
0	3,460	5,569		Total Materials & Services	10,000	10,000	10,000
0	0	182410	5404501	EQUIPMENT REPLACEMENT	230700	230700	230700
0	0	182,410		Total Capital	230,700	230,700	230,700
0	3,460	187,979	100	TOTAL EXPENSE	240,700	240,700	240,700

219 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
28401	79071	187979	240700	240700	240700
0	0	0	0	0	0
0	3460	5569	10000	10000	10000
0	0	182410	230700	230700	230700
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	3460	187979	240700	240700	240700

