

211 - LAW LIBRARY

2024-2025 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
11153	16516	22500	3010101	BEGINNING FUND BALANCE	36548	36548	36548	
12454	12453	10000	3303508	FILING FEES	10000	10000	10000	
101	699	300	3606101	EARNED INTEREST	1000	1000	1000	
23,708	29,668	32,800		Total Revenue	47,548	47,548	47,548	
4692	3926	30300	5206401	BOOKS/PERIODICALS	45048	45048	45048	
4,692	3,926	30,300		Total Materials & Services	45,048	45,048	45,048	
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500	
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500	
7,192	6,426	32,800	100	TOTAL EXPENSE	47,548	47,548	47,548	

211 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
23708	29668	32800	TOTAL REVENUE	47548	47548	47548
0	0	0	TOTAL PERSONNEL	0	0	0
4692	3926	30300	TOTAL MATERIALS & SERV	45048	45048	45048
0	0	0	TOTAL CAPITAL	0	0	0
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
7192	6426	32800	TOTAL EXPENSES	47548	47548	47548

