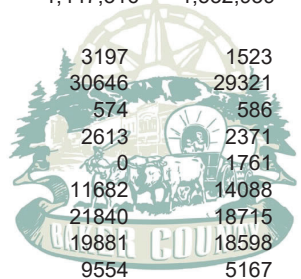


101 - GENERAL FUND

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 201		SHERIFF						
60504	57035	86000	3303113	CO-OP PATROL BLM	100000	100000	100000	
0	5719	5700	3303115	CO-OP PATROL-FOREST SER	5700	5700	5700	
2031	1606	3000	3303117	OSSA DUII	3000	3000	3000	
667	0	0	3303121	FEDERAL DISTRACTED DRVN	0	0	0	
36177	62190	57200	3303400	STATE OF OR - ATV GRANT	57200	57200	57200	
1314	1553	3000	3303401	ODOT SPEED GRANT	3000	3000	3000	
0	0	40000	3303412	OCJC ADMIN	40000	40000	40000	
59373	58975	68780	3303424	MARINE PATROL	68780	68780	68780	
74000	74000	74000	3303432	HUNTINGTON CONTRACT	74000	74000	74000	
0	621	0	3303493	DRE OT - FEDERAL	0	0	0	
52119	62994	50000	3404107	SHERIFF FEES	50000	50000	50000	
350	300	0	3404108	VEHICLE IMPOUNDS	0	0	0	
1800	0	1800	3404707	ODOT SNOW PARK	1800	1800	1800	
38600	0	0	3606307	SALE OF VEHICLES	0	0	0	
0	7000	8000	3606308	ATV - SEARCH - RES	16000	16000	16000	
116067	116854	110000	3606506	IDAHO POWER - CONT REIMB	110000	110000	110000	
104554	101193	120000	3606508	IP HELLS CANYON CONTRACT	120000	120000	120000	
46873	0	0	3606509	INSURANCE FUNDS	0	0	0	
481	0	500	3606601	MISC REMBURSEMENTS	0	0	0	
594,910	550,040	627,980		Total Revenue	649,480	649,480	649,480	
88716	94878	93072	5101101	SHERIFF	100722	100722	100722	
62296	63024	69628	5101103	DEPUTY SHERIFF/MARINE	71520	71520	71520	
49524	54216	64746	5101104	DEPUTY SHERIFF (126)	70152	70152	70152	
65645	69586	71417	5101105	SARGENT	73559	73559	73559	
61836	61836	69628	5101106	DEPUTY SHERIFF - IP	61604	61604	61604	
60213	59834	66312	5101108	DEPUTY SHERIFF (151)	70152	70152	70152	
43500	43500	47940	5101110	CIVIL CLERK (104)	50808	50808	50808	
60072	59230	68302	5101113	DEPUTY SHERIFF (409)	70152	70152	70152	
58040	59780	68302	5101114	DEPUTY SHERIFF (403)	70152	70152	70152	
52319	56000	66312	5101115	DEPUTY SHERIFF (357)	70152	70152	70152	
66679	70686	72803	5101116	SARGENT	74987	74987	74987	
61836	61836	69628	5101118	DEPUTY SHERIFF- IP HC	71520	71520	71520	
52296	57381	60740	5101119	DEPUTY SHERIFF - BLM	67362	67362	67362	
29160	58320	66312	5101120	COMMUNITY SERVS DPTY-ARP	70152	70152	70152	
7530	0	7000	5101150	TRINING DIFFERENTIAL	0	0	0	
2117	616	5000	5101201	RESERVE DEPUTIES (FIELD)	2000	2000	2000	
12677	13655	20000	5101202	RESERVE DEPUTY/MARINE	25000	25000	25000	
0	0	5000	5101203	RESERVE DEPUTIES (FIRE)	3000	3000	3000	
20844	19016	40000	5101301	DEPUTY OVERTIME	40000	40000	40000	
1800	2400	2600	5101401	CLOTHING ALLOWANCE	2600	2600	2600	
2750	5000	5500	5101402	LONGEVITY	7250	7250	7250	
289134	309661	319800	5102101	GROUP INSURANCE	376950	376950	376950	
89	110	0	5102102		0	0	0	
0	1904	4128	5102105	INSURANCE-PAID LEAVE OR	4305	4305	4305	
234061	242699	374012	5102201	RETIREMENT	320210	320210	320210	
64182	67771	79090	5102301	SOCIAL SECURITY	82303	82303	82303	
1,447,316	1,532,939	1,817,272		Total Personnel	1,856,612	1,856,612	1,856,612	
3197	1523	8000	5203301	COMPUTER MAINTENANCE	8000	8000	8000	
30646	29321	30000	5204305	VEHICLE MAINTENANCE	35000	35000	35000	
574	586	900	5205202	BONDS, DUES, LIFE INS	900	900	900	
2613	2371	8000	5205301	TELEPHONE	8000	8000	8000	
0	1761	6000	5205302	RADIO MAINTENANCE	0	0	0	
11682	14088	15000	5205303	CELL PHONES	15000	15000	15000	
21840	18715	25000	5205805	TRAINING/TRAVEL	25000	25000	25000	
19881	18598	15000	5206101	SUPPLIES	15000	15000	15000	
9554	5167	8000	5206103	UNIFORMS	9000	9000	9000	



Source: MAIN

101 - GENERAL FUND

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
4360	7052	4500	5206110	SUPPLIES - PUBLIC SAFETY	6000	6000	6000
86469	110621	135000	5206191	TIRES, FUEL, OIL	135000	135000	135000
0	0	8000	5208002	SEARCH - RES - LEO ADLER	0	0	0
0	148	2500	5208005	ANIMAL INVESTIGATION	2500	2500	2500
2715	5500	6000	5208006	LEXIPOL	7500	7500	7500
10849	10698	25000	5208301	MARINE PATROL	25000	25000	25000
2017	1966	2500	5208601	SEARCH AND RESCUE	2500	2500	2500
90	1387	4000	5208602	SMALL EQUIPMENT - ATV	4000	4000	4000
1068	0	2000	5208603	RECRUITMENT/RETENTION	2000	2000	2000
0	3999	0	5208607	IDAHO POWER - EQUIPMENT	0	0	0
207,555	233,501	305,400		Total Materials & Services	300,400	300,400	300,400
0	7000	0	5407409	SEARCH RESC -CAPITAL LEO	0	0	0
63840	19674	20000	5407410	EQUIPMENT	15000	15000	15000
5000	32856	0	5407412	EQUIPMENT - ATV EQUIPMENT	20000	20000	20000
159077	47700	60000	5407421	SHERIFF CARS	60000	60000	60000
227,917	107,230	80,000		Total Capital	95,000	95,000	95,000
1,882,788	1,873,670	2,202,672	201	TOTAL EXPENSE	2,252,012	2,252,012	2,252,012



Source: MAIN