

101 - GENERAL FUND

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023	ADOPTED					
Department: 122			COUNTY CLERK				
4314	0		0 3303402	STATE ELECTION SECURITY	0	0	0
0	20000		0 3303403	SOS HB5006 FUNDS	0	0	0
131231	101228	115000	3404102	CLERK'S FEES	115000	115000	115000
3850	3850	4500	3404103	DIGITAL IMAGING FEES	4000	4000	4000
2450	2225	3000	3404109	MARRIAGE LICENSE FEES	3000	3000	3000
17380	13035	17000	3404110	GIS FEE REVENUE	17000	17000	17000
0	0	200	3404112	CANADIDATE FILING FEE	600	600	600
6004	18572	0	3707301	ELECTION REIMBURSEMENTS	19000	19000	19000
165,229	158,910	139,700		Total Revenue	158,600	158,600	158,600
75864	81180	83616	5101101	COUNTY CLERK	87546	87546	87546
41592	37707	42168	5101102	MANAGEMENT ASSISTANT 2	46368	46368	46368
44865	47740	48852	5101104	MANAGEMENT ASSISTANT	50316	50316	50316
3045	5993	5000	5101202	ELECTION BOARD	8000	8000	8000
300	1750	1750	5101402	LONGEVITY AWARD	1750	1750	1750
49814	47693	71350	5102101	GROUP INSURANCE	66250	66250	66250
0	340	726	5102105	INSURANCE-PAID LEAVE OR	820	820	820
41174	38413	50190	5102201	RETIREMENT	49255	49255	49255
11850	12344	14168	5102301	SOCIAL SECURITY	14900	14900	14900
268,504	273,160	317,820		Total Personnel	325,205	325,205	325,205
102	204	0	5203101	ELECTIONS-PREP	0	0	0
0	0	400	5203401	BOPTA APPRAISER	400	400	400
3242	1849	6000	5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
1841	1492	2200	5205301	TELEPHONE	2200	2200	2200
56	756	1000	5205401	ELECTIONS-ADVERTISING	1000	1000	1000
18820	16928	19000	5205501	ELECTIONS-BALLOTS/ENVEL	16500	16500	16500
4375	9311	7500	5205503	ELECTION PROGRAMMING	7500	7500	7500
1742	1796	3000	5205801	TRAVEL - TRAINING	4000	4000	4000
13	0	200	5205802	BOPTA TRAVEL	200	200	200
27	28	100	5206101	BOPTA SUPPLIES	100	100	100
2823	3211	2500	5206110	OFFICE SUPPLIES	2500	2500	2500
5101	8997	8000	5206115	ELECTIONS-POSTAGE	8000	8000	8000
27	262	2500	5206116	RECORDING - POSTAGE	2500	2500	2500
553	350	600	5206120	ASSOCIATION DUES	600	600	600
292	1608	1500	5208001	ELECTIONS-MISCELLANEOUS	1500	1500	1500
2425	2275	3000	5208002	STATE MARRIAGE FEES	3000	3000	3000
0	0	20000	5208006	HB5006 EXPENSES	20000	20000	20000
41,439	49,067	77,500		Total Materials & Services	76,000	76,000	76,000
309,943	322,227	395,320	122	TOTAL EXPENSE	401,205	401,205	401,205

