

101 - GENERAL FUND

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
0	0	0	3303401	ORMAP GRANT	25000	25000	25000
4918	3158	3000	3404104	ASSESSOR FEES	3000	3000	3000
4,918	3,158	3,000		Total Revenue	28,000	28,000	28,000
75864	81180	83616	5101101	COUNTY ASSESSOR	87546	87546	87546
31382	40296	43600	5101103	OFFICE MANAGER	47088	47088	47088
63504	67320	69336	5101105	ASSISTANT ASSESSOR	71412	71412	71412
54372	57636	59364	5101106	PROP SALES DATA ANALYST	61140	61140	61140
51792	55018	56544	5101110	PROPERTY APPRAISER 1	58236	58236	58236
49320	54900	56544	5101111	PROPERTY APPRAISER 1(162)	58236	58236	58236
5340	6482	15000	5101201	SEASONAL/TEMP	15000	15000	15000
0	243	5000	5101301	OVERTIME	5000	5000	5000
200	3000	3250	5101402	LONGEVITY AWARD	3500	3500	3500
128710	123640	135350	5102101	GROUP INSURANCE	140650	140650	140650
0	761	0	5102105	INSURANCE-PAID LEAVE OR	1637	1637	1637
80267	90773	109156	5102201	RETIREMENT	105950	105950	105950
24431	27042	29680	5102301	SOCIAL SECURITY	31147	31147	31147
565,182	608,291	666,440		Total Personnel	686,542	686,542	686,542
8103	6024	17000	5203402	MAP MAINTENANCE	17000	17000	17000
305	711	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
531	543	1000	5205301	TELEPHONE	1000	1000	1000
0	0	0	5205302	ORMAP EXPENSES	35000	35000	35000
1914	1639	5500	5205801	TRAVEL	5500	5500	5500
192	5544	5500	5205805	TRAINING	6000	6000	6000
3827	2272	9000	5206110	OFFICE SUPPLIES	9000	9000	9000
688	687	1400	5206120	ASSOC DUES/BONDS	1400	1400	1400
15,560	17,420	41,900		Total Materials & Services	77,400	77,400	77,400
10595	0	0	5407410	EQUIPMENT	0	0	0
10,595	0	0		Total Capital	0	0	0
591,337	625,711	708,340	121	TOTAL EXPENSE	763,942	763,942	763,942

