

101 - GENERAL FUND

2024-2025 BUDGET

Created: 2024-06-18-13.45.53

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 110		JUSTICE COURT					
37920	40572	41808	5101101	JUSTICE OF THE PEACE	43068	43068	43068
56007	62345	67411	5101102	OFFICE MANAGER 2	71412	71412	71412
0	0	0	5101103	CT OPERATIONS SPEC (451)	0	0	0
34644	45120	46416	5101104	CT OPERATIONS SPEC (452)	47808	47808	47808
2150	2275	5500	5101201	JP PRO-TEM	5500	5500	5500
41441	33922	52150	5102101	GROUP INSURANCE	54200	54200	54200
0	310	641	5102105	INSURANCE-PAID LEAVE OR	689	689	689
30369	34015	42063	5102201	RETIREMENT	41700	41700	41700
9503	10943	12450	5102301	SOCIAL SECURITY	12451	12451	12451
212,034	229,502	268,439		Total Personnel	276,828	276,828	276,828
31600	30000	30000	5203301	COURT APPT ATTORNEY	30000	30000	30000
8	15	1000	5203303	INTERPRETER FEES	1000	1000	1000
175	175	500	5205201	BOND	500	500	500
499	526	1000	5205301	TELEPHONE	1000	1000	1000
4048	5331	10000	5205805	TRAINING	10000	10000	10000
2272	2774	5000	5206110	OFFICE SUPPLIES	5000	5000	5000
225	150	1000	5206120	ASSOCIATION DUES	1000	1000	1000
5426	5534	5701	5208004	REMOTE HOST SOFTWARE	5701	5701	5701
-12	192	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
44,241	44,697	56,201		Total Materials & Services	56,201	56,201	56,201
256,275	274,199	324,640	110	TOTAL EXPENSE	333,029	333,029	333,029



Source: MAIN