

318 - ECON DEV INCENTIVE FUND 2023-2024 BUDGET

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HISTORICAL DATA									
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
114834	115773	116500	3010101	BEGINNING FUND BALANCE	120000	120000	120000		
939	602	500	3606101	EARNED INTEREST	2500	2500	2500		
115,773	116,375	117,000		Total Revenue	122,500	122,500	122,500		
0	0	117000	5208002	ECON DEVELOP INCENTIVES	122500	122500	122500		
0	0	117,000		Total Materials & Services	122,500	122,500	122,500		
0	0	117,000	100	TOTAL EXPENSE	122,500	122,500	122,500		

318 FUND SUMMARY

2021-2022	2022-2023	ADOPTED		PROPOSED	APPROVED	ADOPTED
115773	116375	117000	TOTAL REVENUE	122500	122500	122500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	117000	TOTAL MATERIALS & SERV	122500	122500	122500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	117000	TOTAL EXPENSES	122500	122500	122500

