

253 - MUSEUM ENDOWMENT

2023-2024 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
35541	39624	39700	3010101	BEGINNING FUND BALANCE	52000	52000	52000	
298	228	300	3606101	EARNED INTEREST	300	300	300	
3785	8450	1500	3606501	CONTRIBUTIONS	3500	3500	3500	
39,624	48,302	41,500		Total Revenue	55,800	55,800	55,800	
0	0	0		CONTINGENCY	55,800	55,800	55,800	
0	0	41500	5908001	UNAPPR ENDING FUND BAL	0	0	0	
0	0	41,500		UNAPPR ENDING FUND BAL	0	0	0	
0	0	41,500	100	TOTAL EXPENSE	55,800	55,800	55,800	

253 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
39624	48302	41500	TOTAL REVENUE	55800	55800	55800
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	55800	55800	55800
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	41500	TOTAL UNAPPR END BAL	0	0	0
0	0	41500	TOTAL EXPENSES	55800	55800	55800

