

235 - VIDEO LOTTERY FUND

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

| HISTORICAL DATA | | | | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|-----------------|-----------|---------|---------|-------------------------|----------|----------|---------|
| 2021-2022 | 2022-2023 | ADOPTED | ACCT | | | | |
| Department: 100 | | | | NON-DEPARTMENTAL | | | |
| 10383 | 0 | 0 | 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 |
| 146259 | 170938 | 170000 | 3303505 | VIDEO LOTTERY | 170000 | 170000 | 170000 |
| 764 | 1229 | 1000 | 3606101 | EARNED INTREST | 1000 | 1000 | 1000 |
| 157,406 | 172,167 | 171,000 | | Total Revenue | 171,000 | 171,000 | 171,000 |
| 43098 | 0 | 83500 | 5609120 | TR TO ECON DEVELOPEMENT | 83500 | 83500 | 83500 |
| 114309 | 0 | 87500 | 5609205 | TR TO GENERAL FUND | 87500 | 87500 | 87500 |
| 157,407 | 0 | 171,000 | | TRANSFERS | 171,000 | 171,000 | 171,000 |
| 157,407 | 0 | 171,000 | 100 | TOTAL EXPENSE | 171,000 | 171,000 | 171,000 |

235 FUND SUMMARY

| 2021-2022 | 2022-2023 | ADOPTED | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|---------------|---------------|---------------|------------------------|---------------|---------------|---------------|
| 157406 | 172167 | 171000 | TOTAL REVENUE | 171000 | 171000 | 171000 |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL MATERIALS & SERV | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CAPITAL | 0 | 0 | 0 |
| 157407 | 0 | 171000 | TOTAL TRANSFERS | 171000 | 171000 | 171000 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 157407 | 0 | 171000 | TOTAL EXPENSES | 171000 | 171000 | 171000 |

