

225 - COUNTY FIRE AUTHORITY

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
9006	80	0	3010101	BEGINNING FUND BALANCE	0	0	0
25000	25000	40000	3303100	BLM FUNDS	40000	40000	40000
62123	45547	92290	3303102	TITLE III	106920	106920	106920
0	14411	6000	3303400	OR STATE FORESTRY	6000	6000	6000
-4	-57	0	3606101	EARNED INTEREST	0	0	0
0	0	350	3606307	FIRE PREVENTION TEAM	0	0	0
2700	2700	0	3606317	SALE OF ASSETS	0	0	0
98,825	87,681	138,640		Total Revenue	152,920	152,920	152,920
50668	63504	65412	5101101	FIRE DIVISION MANAGER	69336	69336	69336
0	0	0	5101401	CLOTHING ALLOWANCE	200	200	200
0	0	0	5101402	LONGEVITY PAY	1000	1000	1000
17324	25624	26500	5102101	GROUP INSURANCE	26700	26700	26700
0	0	0	5102105	INSURANCE-PAID LEAVE OR	283	283	283
14806	18454	19050	5102201	RETIREMENT	22507	22507	22507
3738	4685	5050	5102301	SOCIAL SECURITY	5350	5350	5350
392	23	800	5102601	WORKERS COMPENSATION	850	850	850
86,928	112,290	116,812		Total Personnel	126,226	126,226	126,226
1320	135	2000	5204305	REPAIR/MAINT VEHICLE	2000	2000	2000
2154	2078	1921	5205101	COUNTY ADMIN FEE	2337	2337	2337
0	0	400	5205201	INSURANCE	0	0	0
2040	1368	5000	5205801	TRAVEL	5000	5000	5000
0	0	2000	5205805	TRAINING	2000	2000	2000
279	75	3000	5206101	SUPPLIES	8000	8000	8000
0	0	300	5206120	ASSOCIATION DUES	300	300	300
50	480	1500	5208001	EQUIPMENT	1500	1500	1500
2824	0	0	5208002	FIRE FIGHT SERVICE EXP	0	0	0
450	400	5707	5208601	FIRE PREVENTION EXPENSE	5557	5557	5557
9,117	4,536	21,828		Total Materials & Services	26,694	26,694	26,694
96,045	116,826	138,640	100	TOTAL EXPENSE	152,920	152,920	152,920



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2021-2022	2022-2023	ADOPTED					
225 FUND SUMMARY							
2021-2022	2022-2023	ADOPTED			PROPOSED	APPROVED	ADOPTED
98825	87681	138640		TOTAL REVENUE	152920	152920	152920
86928	112290	116812		TOTAL PERSONNEL	126226	126226	126226
9117	4536	21828		TOTAL MATERIALS & SERV	26694	26694	26694
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
96045	116826	138640		TOTAL EXPENSES	152920	152920	152920

