

222 - DRUG TASK FORCE

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
69463	63375	58000	3010101	BEGINNING FUND BALANCE	53000	53000	53000
3286	3286	0	3505201	SEIZURES	0	0	0
240	0	0	3505202	RESTITUTION	0	0	0
561	318	500	3606101	EARNED INTEREST	800	800	800
73,550	66,979	58,500		Total Revenue	53,800	53,800	53,800
141	83	138	5205101	COUNTY ADMIN FEE	178	178	178
6748	7103	35000	5206101	MATERIALS - SERVICES	53622	53622	53622
1714	1714	0	5208001	SEIZURE DISTRIBUTION	0	0	0
8,603	8,900	35,138		Total Materials & Services	53,800	53,800	53,800
0	0	23,362		CONTINGENCY	0	0	0
8,603	8,900	58,500	100	TOTAL EXPENSE	53,800	53,800	53,800

222 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
73550	66979	58500	53800	53800	53800
0	0	0	0	0	0
8603	8900	35138	53800	53800	53800
0	0	0	0	0	0
0	0	0	0	0	0
0	0	23362	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
8603	8900	58500	53800	53800	53800

