

214 - COUNTY CLERK RECORDS

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
68874	46416	58000	3010101	BEGINNING FUND BALANCE	61500	61500	61500
1856	1889	0	3303401	STATE BILL 1277 REG VOTER	0	0	0
3156	2683	3000	3404102	CLERK'S FEES	3000	3000	3000
1100	1100	1400	3404103	DOCUMENT PRESERVATION FEE	1400	1400	1400
536	266	1600	3606101	EARNED INTEREST	1600	1600	1600
5959	5460	6000	3606901	SALE OF DOCUMENTS	0	0	0
81,481	57,814	70,000		Total Revenue	67,500	67,500	67,500
2	2	701	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5208002	STORAGE/PREVERVATION/MAIN	67500	67500	67500
0	0	49299	5208604	SMALL EQUIPMENT	0	0	0
2	2	50,000		Total Materials & Services	67,500	67,500	67,500
0	0	10000	5407401	CAPITAL OUTLAY	0	0	0
35062	0	10000	5407402	CAPITAL ELECTION EQUIP	0	0	0
35,062	0	20,000		Total Capital	0	0	0
35,064	2	70,000	100	TOTAL EXPENSE	67,500	67,500	67,500

214 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
81481	57814	70000	67500	67500	67500
0	0	0	0	0	0
2	2	50000	67500	67500	67500
35062	0	20000	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
35064	2	70000	67500	67500	67500

