

101 - GENERAL FUND

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
3619	4918	3000	3404104	ASSESSOR FEES	3000	3000	3000
3,619	4,918	3,000		Total Revenue	3,000	3,000	3,000
73656	75864	78144	5101101	COUNTY ASSESSOR	83616	83616	83616
41704	31382	39160	5101103	OFFICE MANAGER	43600	43600	43600
54953	63504	65412	5101105	ASSISTANT ASSESSOR	69336	69336	69336
53304	54372	56004	5101106	PROP SALES DATA ANALYST	59364	59364	59364
47672	51792	53340	5101110	PROPERTY APPRAISER 1	56544	56544	56544
42547	49320	50796	5101111	PROPERTY APPRAISER 1(162)	56544	56544	56544
12207	5340	15000	5101201	SEASONAL/TEMP	15000	15000	15000
0	0	5000	5101301	OVERTIME	5000	5000	5000
400	200	200	5101402	LONGEVITY AWARD	3250	3250	3250
129493	128710	133900	5102101	GROUP INSURANCE	135350	135350	135350
80848	80267	88800	5102201	RETIREMENT	109156	109156	109156
23689	24431	27819	5102301	SOCIAL SECURITY	29680	29680	29680
560,473	565,182	613,575		Total Personnel	666,440	666,440	666,440
11424	8103	17000	5203402	MAP MAINTENANCE	17000	17000	17000
513	305	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
641	531	1000	5205301	TELEPHONE	1000	1000	1000
667	1914	5500	5205801	TRAVEL	5500	5500	5500
1110	192	5500	5205805	TRAINING	5500	5500	5500
5145	3827	9000	5206110	OFFICE SUPPLIES	9000	9000	9000
588	688	800	5206120	ASSOC DUES/BONDS	1400	1400	1400
20,088	15,560	41,300		Total Materials & Services	41,900	41,900	41,900
0	0	10000	5407401	DIGITAL RECORDS PROJECT	0	0	0
10595	10595	0	5407410	EQUIPMENT	0	0	0
10,595	10,595	10,000		Total Capital	0	0	0
591,156	591,337	664,875	121	TOTAL EXPENSE	708,340	708,340	708,340

