

313 - INDUSTRIAL DEVEL REV FUND 2022-2023 BUDGET

Created: 2022-06-28-10.06.08

| HISTORICAL DATA | | | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|----------------------------------|------------|----------|------------|------------------------|----------|----------|----------|
| 2019-2020 | 2020-2021 | ADOPTED | | | | | |
| Department: 100 NON-DEPARTMENTAL | | | | | | | |
| 459 | 0 | 0 | 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 |
| 459 | 0 | 0 | | Total Revenue | 0 | 0 | 0 |
| 459 | 459 | 0 | 5407402 | CAPITAL EXP | 0 | 0 | 0 |
| 459 | 459 | 0 | | Total Capital | 0 | 0 | 0 |
| 459 | 459 | 0 | 100 | TOTAL EXPENSE | 0 | 0 | 0 |

313 FUND SUMMARY

| 2019-2020 | 2020-2021 | ADOPTED | | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|-----------------------------------|----------|----------|---------|
| 459 | 0 | 0 | TOTAL REVENUE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL MATERIALS & SERV | 0 | 0 | 0 |
| 459 | 459 | 0 | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 459 | 459 | 0 | TOTAL EXPENSES | 0 | 0 | 0 |

