

233 - COUNTY PROJECTS

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
40785	188017	184500	3010101	BEGINNING FUND BALANCE	188000	188000	188000
0	45361	0	3303400	SAGE-GROUSE STAKEHOLDER	116891	116891	116891
90053	11298	534050	3303402	SAGE-GROUSE IMPLEMENT	27841	27841	27841
21739	3951	0	3303493	FEMA GRANTS	0	0	0
1650	1065	1100	3606101	EARNED INTEREST	0	0	0
173553	0	0	3909101	TR FR COUNTY GRNERAL FUND	0	0	0
327,780	249,692	719,650		Total Revenue	332,732	332,732	332,732
31748	46054	55500	5101102	LIT COORDINATOR	51900	51900	51900
2117	2117	0	5101125	COVID-19	0	0	0
9673	21329	20050	5102101	GROUP INSURANCE	29950	29950	29950
1819	9945	13150	5102201	RETIREMENT	12450	12450	12450
2352	3132	4250	5102301	SOCIAL SECURITY	3971	3971	3971
36	49	100	5102601	WORKERS COMPENSATION	100	100	100
47,745	82,626	93,050		Total Personnel	98,371	98,371	98,371
1722	1722	12000	5203202	IMPLEMENT CONTRACT SERV	9900	9900	9900
36954	2700	400000	5203203	STAKEHOLDER CONTRACT SRVS	0	0	0
0	0	0	5205101	COUNTY ADMIN FEE	18	18	18
248	248	4000	5205806	STAKEHOLDER TRAVEL/TRAIN	2225	2225	2225
2	2	10000	5206101	SUPPLIES	2325	2325	2325
5333	1252	15000	5206110	LIT EXPENSES	6000	6000	6000
5975	5975	0	5208602	FEMA HALFWAY	0	0	0
14265	14265	0	5208603	FEMA BAKER CITY POLICE	0	0	0
1500	1500	0	5208604	FEMA WEST	0	0	0
65,999	27,664	441,000		Total Materials & Services	20,468	20,468	20,468
26020	4469	185600	5404501	MASON DAM CAPITAL	213893	213893	213893
26,020	4,469	185,600		Total Capital	213,893	213,893	213,893
139,764	114,759	719,650	100	TOTAL EXPENSE	332,732	332,732	332,732



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2019-2020	2020-2021	ADOPTED					
233 FUND SUMMARY							
2019-2020	2020-2021	ADOPTED			PROPOSED	APPROVED	ADOPTED
327780	249692	719650		TOTAL REVENUE	332732	332732	332732
47745	82626	93050		TOTAL PERSONNEL	98371	98371	98371
65999	27664	441000		TOTAL MATERIALS & SERV	20468	20468	20468
26020	4469	185600		TOTAL CAPITAL	213893	213893	213893
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
139764	114759	719650		TOTAL EXPENSES	332732	332732	332732

